

Account EXPENSES	2014-15 Agency Budget
Opr. Salary/Wages	0
Other Salary/Wages	175921
Fringe Benefits	58663
Services	83022
Fuel & Lubricants	2732
Tires & Tubes	0
Other Mat's/Supplies	6169
Utilities	47878
Casualty/Liability	18376
Taxes	20023
Purch Transportation fxd	1925769
Purch Transportation para	223199
Purch Transportation SR	11043
Misc. Expense	50418
Expense Transfers	0
Total System Expense	2,623,213
Total Reconciling	8722
Total Operating Expense	2,631,935

REVENUES	
Passenger Fares (fxd rte)	157572
Passenger Fares (para)	28417
Passenger Fares (s ride)	11043
Advertising	11199
Route Guarantee	14000
Invest Inc/Misc	192
Rent	25258
Vending	2263
Total Revenue	249,944

SUBSIDIES	
Federal Operating	805171
Act 44 Sect 1513 Opr.	1442474
local Share -current year	0
local Share -prior year	134346
Total Subsidy	2,381,991

BUDGET SUMMARY	
Total Expenses	2,631,935
Total Revenue	249,944
Deficit	2,381,991
Total Subsidies	2,381,991